

Category	Department	Manager	Equipment Description	New or replacement	Justification	Year	Estimated			Actual cost	Invoice Date	Request Date	Comments
							Cost	FY2018	FY2019				
Building / infrastructure	Plant	Steve	ED Fire Doors	Replacement	DNV requirement to replace holes	2018	75,000	75,000					
Building / infrastructure	Plant	Steve	OR suite floor replacement	Replacement	subfloor concrete deterioration	2018	150,000	150,000					
Building / infrastructure	Plant	Steve	Parking lot next to helipad	new	Additional parking needed for patients	2018	50,000	50,000					
Building / infrastructure	Plant	Steve	Housewide floor replacement	Replacement	Deterioration, age, infection control	2018	175,000	175,000					
Building / infrastructure	Plant	Steve	Boilers	Replacement	From Smith Seckman Reid report	2018	120,000	120,000					
Building / infrastructure	Plant	Steve	Building exterior	Replacement	Overall deterioration due to age	2018	75,000	75,000					
Building / infrastructure	Plant	Denise	Remodel trailer	Replacement	Overall deterioration	2018	50,000	50,000					
Building / infrastructure	Plant	Steve	LED lighting retrofit	Replacement	revised From Smith Seckman Reid report	2018	367,000	367,000					
Building / infrastructure	Plant	Steve	RTU 2	Replacement	revised From Smith Seckman Reid report	2018	180,000	180,000					
Building / infrastructure	Plant	Steve	RTU 1	Replacement	revised From Smith Seckman Reid report	2020	280,000		280,000				
Building / infrastructure	Plant	Steve	RTU 4	Replacement	revised From Smith Seckman Reid report	2019	220,000		220,000				
Building / infrastructure	Plant	Steve	Air handling unit 3	Replacement	From Smith Seckman Reid report	2020	215,000		215,000				
Clinical Equipment	Emergency	Brittany	Heartstart XL defibrillators	Replacement	End of serviceable life; manufacturer recall	2018	75,000	75,000					
Clinical Equipment	Cardio-pulm	Felicia	EKG software	Replacement	End of serviceable life	2018	140,000	140,000					
Clinical Equipment	Emergency	Brittany	M Turbo ultrasound machine	Replacement	End of serviceable life	2018	47,000	47,000					
Clinical Equipment	ICU	Denise	Cardiac monitors (6)	Replacement	End of serviceable life	2018	300,000	300,000					
Clinical Equipment	Med Surg	Denise	RN Call system	Replacement	End of serviceable life	2018	250,000	250,000					
Clinical Equipment	Med Surg	Denise	Telemetry System	Replacement	End of serviceable life	2018	350,000	350,000					
Clinical Equipment	Radiology	Jeff	Portable X-Ray (2)	Replacement	End of serviceable life; CR replacement	2018	120,000	120,000					
Clinical Equipment	Surgery	Christina	Video towers (2)	Replacement	EOL purchased in 2008/2009	2018	180,000	180,000					
Clinical Equipment	Surgery	Christina	Medium steam sterilizer	Replacement	End of serviceable life	2018	100,000	100,000					
Clinical Equipment	Surgery	Christina	OR Tables (4)	Replacement	10+ years old	2017-2020	180,000	90,000	90,000				
Clinical Equipment	Surgery	Christina	Patient stretchers (6)	Replacement	11 years old	2018	24,000	24,000					
Clinical Equipment	Surgery	Christina	Pentax scope upgrades	Replacement	End of serviceable life	2018	44,000	44,000					
Clinical Equipment	Surgery	Christina	Sterrads 100s processor	Replacement	Purchased in 2002; parts/service available until 20220; replace with bigger, newer processor	2020	200,000		200,000				
Clinical Equipment	Surgery	Christina	Lare steam sterilizer (2)	Replacement	end of life - purchased 2004 and 2007	2020	200,000		200,000				
							4,167,000	2,962,000	1,205,000				

49,847.95 9/28/2017 11/13/2017 Cost higher than budget due to shipment of trade in scopes

Yellow items are included in Trane energy savings proposal							1,262,000	547,000	715,000			
Green are other building items							570,000	570,000	-			
Blue is equipment							2,210,000	1,720,000	490,000			